## CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

## City of Mayfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2016	2			
Allocation of MVT, RVT, and 10		3			
Schedule of Transfers		4	1	1	
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	11,450		
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,900		
Water		8	31,500		
Solid Waste		9	14,500		
Sewer		9	6,600		
Totals	<u> </u>	xxxxx	67,950		
Notice of the vote to adopt requi	red to be publish		attached to the budg	No No	County Clerk's Use Only
Budget Summary		10	_		
Neighborhood Revitalization		<u> </u>	j		Nov 1, 2015 Total Assessed Valuation
Assisted by:  Address: 110 N Osborn	- - - -	24 8 3 4 8	won Me	dien	
Mayfield, Kansas		0	Minn =	5 ~ Ø	
Email:	·	JE 1	SILIBRA	wes	
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Date Attested: 8-4	_2015	wa	Un EGr	oy	
County Clerk	<del>1</del>	W	NW G	`overning Body	
County Clerk	V	<b>.</b> Pag	je No. 1	Journal Body	

Amount of Levy

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget
 Tax levy excluding debt service

2016

## Computation to Determine Limit for 2016

	2015 Valuation Information for	Valuation Adjus	stments		
4.	New improvements for 2015 :	+	7,491		
5.	Increase in personal property for 2015:				
	5a. Personal property 2015 +	5,932			
	5b. Personal property 2014 -	6,232			
	5c. Increase in personal property (5a minus 5b)	+	0		
		(Use	Only if > 0)		
ó.	Valuation of annexed territory for 2015:				
	6a. Real estate +	0			
	6b. State assessed +	0			
	6c. New improvements -	0-			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of property that has changed in use during 2015 :	+	1,811		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)		9,302		
€.	Total estimated valuation July 1, 2015	387,541			
10.	Total valuation less valuation adjustment (9 minus 8)		378,239		
11.	Factor for increase (8 divided by 10)		0.02459		
12.	Amount of increase (11 times 3)		+	- \$	0
13.	2016 budget tax levy, excluding debt service, prior to CPI adjust	tment (3 plus 12)		\$	0
14.	Debt service levy in this 2016 budget				0
15.	2016 budget tax levy, including debt service, prior to CPI adjust	ment (13 plus 14)			0
16.	Consumer Price Index for all urban consumers for calendar year	2014			1,60%
17.	Consumer Price Index adjustment (3 times 16)			\$	0
18.	Maximum levy for budget year 2016, including debt service, not	t requiring 'notice	of vote publicatio		0
	(15 plus 17)			\$	0

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required hif the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

General Debt Service Library TOTAL  County Treas Motor Vehicle Estimate	2014	0 0 0	0 0 0 0	16/20M Veh 0 0	Comm Veh	Watercraft 0 0 0 0
General Debt Service Library TOTAL County Treas Motor Vehicle Estimat	0 oute				0	0
Debt Service Library TOTAL County Treas Motor Vehicle Estimat	0 0 ate				0	
Library  TOTAL  County Treas Motor Vehicle Estimat	0 0 ate				0	0
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Commer Trees Recreational Vahiola E			0	,		
County ricas increational vehicle of	Estimate		ı	*		
County Treas 16/20M Vehicle Estimate	nate			0		
County Treas Commercial Vehicle Tax Estimate	Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	ate				ı	0
Motor Vehicle Factor		0.00000				
Recreational	Recreational Vehicle Factor		0.00000			
	16/20	16/20 Vehicle Factor	ctor	0.00000		
		ŏ	Commercial Vehicle Factor	shicle Factor	0.00000	
				Watercraft Factor	tor	0.00000

City of Mayfield

2016

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
a cubia an ananamana an anna an an an an an an an an an a					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

## STATEMENT OF INDEBTEDNESS

City of Mayfield

Type of	Date	Date of	Interest Rate	Amount	Beginning Amt Outstanding		Date Due	Amo 20	Amount Due 2015	Amo 2(	Amount Due 2016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								:			
	ļ	-									
			,,								
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:			***************************************								
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other				:	0			0	0	0	0
Total Indobtedness					•			<	•	•	•

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

s			·			
Payments Due 2016						0
Payments Due 2015						0
Principal Balance As Beginning of 2015						0
Total Amount Financed (Beginning Principal)						Totals
Interest Rate %						
Term of Contract (Months)						
Contract						
Items Purchased						

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND PAGE FOR FUNDS WITH A TA		C (1)	15.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,079	13,285	8,700
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			. 0
Local Alcoholic Liquor			
Compensating Use Tax		·	
Local Sales Tax	5,853	5,100	
Franchise Tax	2,187	2,100	
Licenses	50	50	50
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	56	45	50
Miscellaneous	224	70	100
Does miscellaneous exceed 10% of Total I			
Total Receipts	8,370	7,365	9,700
Resources Available:	20,449	20,650	18,400
Expenditures:			
Salaries & Wages			
Employee Benefits			
Administrative Expenditures	467	3,000	750
Electric Expenditures	219	550	500
Insurance Expenditures	341		500
Parks Expenditures	1,779		2,200
Road Expenditures	1,948	3,000	3,000
Street Lights Expenditures	2,356	2,100	2,500
Bank Building Purchases		3,000	1,000
Utilities		300	0
Equipment Expenditures			1,000
			<u> </u>
	<del> </del>	<del> </del>	<del> </del>
Neighborhood Revitalization Rebate			· · · ·
Miscellaneous	54		
Does miscellaneous exceed 10% of Total		<b></b>	
Total Expenditures	7,164	11,950	11,450
Unencumbered Cash Balance Dec 31	13,285	<del> </del>	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun		<del></del>	
Zo1-72015/2010 Equigot Administry Amoun		Appropriated Balance	
		Appropriated Balance ire/Non-Appr Balance	
	rom expendit		· · · · · · · · · · · · · · · · · · ·
_	officered C D :	Tax Required	
D	elinquent Comp Rate;		0
	Amount of '	2015 Ad Valorem Tax	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,101	4,946	3,826
Receipts:			
State of Kansas Gas Tax	2,873	2,880	2,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,873	2,880	2,880
Resources Available:	5,974	7,826	6,706
Expenditures:	·		
Street Repair and Maint	367	2,000	1,000
Insurance	484	600	600
Administrative Expenditures	112	.300	300
Bank Building Purchases		1,000	1,000
Equipment Expenditures			1,000
Miscellaneous	65	100	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,028	4,000	3,900
Unencumbered Cash Balance Dec 31	4,946	3,826	2,806
2014/2015/2016 Budget Authority Amount	4,000	4,000	3,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	24,304	18,816	11,316
Receipts:			
	·		
Charges to Customers	13,165	16,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,165	16,000	25,000
Resources Available:	37,469	34,816	36,316
Expenditures:		·	
Administrative Expenditures	919	1,500	1,200
Insurance Expenditures	484		
Laboratory Expenditures	316	500	500
Payroll Expense	4,564	4,600	4,600
Repair Expenditures	1,810	1,000	2,000
Supplies Expenditures	1,067	700	1,100
Water Purchases	9,239	12,000	18,000
Equipment		500	2,000
Bank Building Purchases		1,000	1,000
Labor Expenditures		1,200	
Utilities		500	
Equipment Expenditures			1,000
Miscellaneous	254		100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,653	23,500	31,500
Unencumbered Cash Balance Dec 31	18,816	11,316	4,816
2014/2015/2016 Budget Authority Amount	23,500	23,500	31,500

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,520	3,562	2,762
Receipts:			
Charges to Customers	10,184	13,000	14,500
Interest on Idle Funds			The state of the s
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,184	13,000	14,500
Resources Available:	14,704	16,562	17,262
Expenditures:			
Pickup Charge Expenditures	10,481	11,500	11,500
Administrative Expenditures	112	1,000	500
Insurance Expenditures	484		500
Bank Building Purchases		1,000	750
Utilities		150	150
Equipment			1,000
Miscellaneous	65	150	100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,142	13,800	14,500
Unencumbered Cash Balance Dec 31	3,562	2,762	2,762
2014/2015/2016 Budget Authority Amount	13,800	13,800	14,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,247	11,838	11,938
Receipts:			
Charges to Customers	5,174	6,000	7,000
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,174	6,000	7,000
Resources Available:	14,421	17,838	18,938
Expenditures:			
Administrative Expenditures	384	200	400
Electric Expenditures	650	1,000	1,000
Insurance Expenditures	484	100	500
Repair Expenditures	815	2,000	2,000
Sewer Permit Expenditures	185	200	200
Labor Expenditures		300	
Bank Building Purchases		1,000	1,000
Supplies Expenditures		500	500
Utilities		500	
Equipment Expenditures			1,000
Miscellaneous	65	100	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,583	5,900	6,600
Unencumbered Cash Balance Dec 31	11,838	11,938	12,338
2014/2015/2016 Budget Authority Amount	5,900	5,900	6,600

### NOTICE OF BUDGET HEARING

## The governing body of City of Mayfield

will meet on August 4, 2015 at 6:00 PM at City Building, 110 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Grocery & Locker, 110 No Osborn, Mayfield, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propos	ed Budget for 2010	5
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,164		11,950		11,450		
Debt Service							·
Library							
Special Highway	1,028		4,000		3,900		
Water	18,653		23,500		31,500		
Solid Waste	11,142		13,800		14,500		
Sewer	2,583		5,900		6,600		
Totals	40,570	0.000	59,150	0.000	67,950	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	40,570		59,150		67,950		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX	K	
Assessed Valuation	368,456		371,091	_	387,541		
Outstanding Indebtedness,							
January 1,	<u>2013</u>		2014	_	2015	1	
G.O. Bonds	0	_	0	_	0	_	
Revenue Bonds	0	4	0	_[	0	_	
Other	0	_	0	1	0	_	
Lease Purchase Principal	0	4	0	_	0	_	
Total	0.		0		0		

\*Tax rates are expressed in mills

Debbie Heasty

City Official Title: City Clerk

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NOTARY PUBLIC - State of Kans  JACKIE D. FULLERTO  MY Annt Funites 11-2-16	N.

Affidavit of Publication State of Kansas, Sumner County, ss.

Cristina Janney, of lawful age, being duly sworn, says that she is the Managing Plublisher of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_/ week(s), the first publication there of being made as aforesaid on the ZZ day of \_\_\_\_\_ and \_\_\_\_ days subsequent publications being made on the following dates:

Cristina Jamey, Plublisher

Subscribed and sworn to before me, this 22 day of Suly 2015

Jackie D. Fullerton Notary, State of Kansas

My commission expires: 11-2-16

Publication cost: \$53

ACCOUNT# 145098